

Chapter 11

Budget Allocated to Each Agency including Plans etc. [Section 4(1)(b)(xi)]

Information about of the plans, programmes and schemes undertaken by the public authority for each agency.

Plan/Programme / scheme/project/ activity/purpose for which budget is allotted	Expendi ture As on last year 2021-22	Expected Outcomes	Report on disbursements made or where such details are available (website, reports, notice board etc.,)
Head of Account 2014-00-105-0- 12 (plan) State Human Rights Commission (legal Policy). Financial year 2022-23 Rs.652.77 lakhs	Rs. 657.24 Lakhs	To meet the expenditur e of the Commission	https://www.finance.karnataka.gov.in/